

Statement of value created

for the year ended 30 June 2005

All monetary amounts are expressed in millions of rand	2005		2004	
Revenue	10 693,8		8 424,0	
<i>Less: Cost of materials, services and subcontractors</i>	<i>(7 049,6)</i>		<i>(5 802,0)</i>	
	3 644,2		2 622,0	
Exceptional items	13,4		(16,1)	
Value created	3 657,6		2 605,9	
Distributed as follows:		%		%
To employees				
Payroll cost	2 713,4	74,2	1 817,5	69,8
To providers of finance				
Lease costs and net interest on loans	96,0	2,6	95,9	3,7
To government				
Company taxation	150,4	4,1	26,8	1,0
To maintain and expand the Group				
Reserves retained	448,1		477,0	
Depreciation	249,7		188,7	
	697,8	19,1	665,7	25,5
	3 657,6	100,0	2 605,9	100,0
Number of employees	23 904		13 149	
State and local taxes charged to the Group or collected on behalf of governments by the Group				
Company taxation	150,4		26,8	
Indirect taxation	194,8		92,9	
Employees' tax	279,7		196,0	
RSC levies	13,6		11,6	
Rates and taxes	12,7		18,4	
Customs and excise duty	8,2		3,4	
Government grants and subsidies	(3,1)		(0,1)	
	656,3		349,0	