

Consolidated income statement

for the year ended 30 June 2006

All monetary amounts are expressed in millions of Rand	Notes	2006	Restated 2005
<i>Continuing operations</i>			
Revenue	25	11 919,5	10 272,1
Earnings before interest, exceptional items and depreciation		1 044,5	768,8
Amortisation of intangible assets	4	(15,7)	(1,9)
Depreciation		(228,5)	(222,7)
Earnings before exceptional items and interest		800,3	544,2
Exceptional items		(85,0)	73,9
Headlease and other property activities*	26	3,9	10,0
Broad based black economic empowerment (BBBEE) expense	26	(87,3)	–
Other	26	(1,6)	63,9
Earnings before interest and taxation***	27	715,3	618,1
Interest expense	28.1	(77,1)	(56,6)
Interest income	28.2	98,2	54,1
Earnings before taxation		736,4	615,6
Income taxation expense	29	(188,1)	(154,9)
Earnings after taxation		548,3	460,7
Share of profit of associates		1,2	77,5
Earnings for the year from continuing operations		549,5	538,2
<i>Discontinued operations</i>			
Profit/(loss) for the year from discontinued operations	30.1	11,8	(45,6)
Earnings for the year		561,3	492,6
<i>Attributable as follows:</i>			
Equity holders of the holding company		512,7	462,4
Minority shareholders		48,6	30,2
		561,3	492,6
Weighted average ordinary shares (000)		309 918	322 840
Weighted average ordinary shares in issue		331 893	331 893
Weighted average ordinary shares owned by The Murray & Roberts Trust		(12 139)	(13 664)
Weighted average ordinary shares owned by the Letsema BBBEE trusts		(14 917)	–
Dilutive adjustment for share options		5 081	4 611
Earnings per share from continuing and discontinued operations (cents)			
– Diluted	31.1	165	143
– Basic	31.1	168	145
Earnings per share from continuing operations (cents)			
– Diluted	31.2	162	157
– Basic	31.2	164	160
Total dividend per ordinary share (cents)**	32	60	45,0
* The headlease and other property activities include the following:			
Rental income		143,7	161,1
Interest expense		(49,4)	(58,4)

** Based on the years to which the dividend relates

*** Includes interest expense of R49 million (2005: R58 million) in respect of headlease and other property activities