

Financial highlights

	2006	2005
GROUP SUMMARY (R millions)		
Revenue	11 920	10 272
Earnings before exceptional items, interest, taxation, depreciation and amortisation	1 045	769
Earnings before exceptional items, interest and taxation	800	544
Income from associates	1	78
Attributable earnings before minority interest	561	493
Total assets	10 385	8 104
Operating cash flow	598	663
Value created	4 202	3 582
Payroll cost	3 162	2 671
Total number of employees – 30 June*	23 867	23 904
* Varies dependent on project status		
ORDINARY SHARE PERFORMANCE (cents)		
Diluted headline earnings per share (excluding BBBEE expense)	184	146
Diluted headline earnings per share	162	146
Diluted earnings per share	165	143
Operating cash flow per share	180	200
Net asset value per share – 30 June	1 031	980
Market price per share – 30 June	2 540	1 400
Total dividend per share*	60	45
* Based on the year to which the dividend relates		
FINANCIAL STATISTICS		
Operating margin (%)	6,7	5,2
Attributable earnings on average shareholder funds (%)	16,7	16,0
Interest cover (times)	10,4	9,6
RATIOS (times)		
Debt/equity	0,40	0,32
Current	1,10	1,35

